



*Au service
des peuples
et des nations*

**PROJECT of SECURITY
STABILIZATION and
PEACE BUILDING
In COTE D'IVOIRE
Annual Report 2014**

Project funded by BCPR

I. COUNTRY CONTEXT

After the post-election of 2010-2011, security in Côte d'Ivoire was negatively affected by a wave of attacks against military positions and villages carried out by groups of individuals from Liberia and Ghana. These attacks were observed until the end of 2012. In 2013, incidents of insecurity mainly identified as criminal acts were recorded. However, sporadic incidents of violence in the western region in 2014 sparked a massive movement of people in search of safety. This security situation is a strong indication for actions to be taken in DDR and SSR and to restore the rule of law and prevent armed violence in the country.

The issue of national and local governance in terms of restoring confidence, security, state authority and government capacity to respond to the suffering and needs of the people, has been a great concern. Economic and social vulnerability due to the economic crisis during the political crisis, lack of access to basic social services and unemployment especially among young people and the challenge of reintegration of ex-combatants are also a major concern for the Government. Finally, recovering and improving capacities of the private sector, which received damages during the crisis (1000 billion FCFA in direct and indirect losses), is also one of the challenges that the government faces.

Human insecurity to which the population continues to face in the country is also due to the proliferation and illicit circulation of small arms and light weapons (SALW). Since the end of the post-election crisis in 2011, these weapons continue to circulate, despite awareness raised among the population and collections operations by the Ivorian National Commission against proliferation and illicit circulation of SALW (ComNat) with the support of development partners.

Meanwhile, the political climate in the country was relatively calm with the resumption of political dialogue between the government and the opposition, and the return of a number of political exiles of the former regime. However, the process of reconciliation, transitional justice and strengthening of social cohesion at the national level progressed rather slowly. The mandate of the Commission Dialogue, Truth and Reconciliation (CDVR) was completed in September 2014. Thus, various sources of conflict have not been resolved and a number of concerns regarding the consolidation of peace, including the fragile rule of law and safety in society, limited progress in transitional justice, lack of balanced approach between humanitarian and development phases, still remain as of now.

II. PLANNED ACTIVITIES

With the reinforcement of the new CPR Advisor, the CPR project in 2014 aimed at building a new programme framework, coherent, multi-sectorial and complementary with other related activities in the component of stabilization of security and peace in Côte d'Ivoire. However, the Country Office was faced with challenges of resource mobilization in 2014 and attempted not to lose a momentum to implement various project activities effectively. To achieve these objectives and creating conditions for more sustainable national reconciliation and economic recovery, and the new programme remained around four main components continued from the basis created in 2011: a) Restoration of security; b) Reconciliation and social cohesion; c) Restoration of state authority and promoting access to justice; d) Securing livelihoods and revitalization of local economy.

III. IMPLEMENTED ACTIVITIES

The majority of funds of the CPR project in 2014 were allocated to reinforce the capacity of the Country Office to carry out all the CPR-related activities including the programme formulation, DDR, community security (security sector reform), access to justice, and securing livelihoods of communities.

1. Capacity building of the Country Office

Continuing from the previous year, the Country Office expended the majority of CPR funds to build and sustain capacities of the Country Office to all the CPR-related activities. In 2014, one P5 CPR Advisor, one national Governance Analyst (NOB), one national social cohesion expert, one officer in charge of activities for community security; one national consultant on DDR-related activities, and one international consultant on the development of the Durable Solutions strategy were recruited through the funds.

Following the recruitment of CPR Advisor in 2013, the Advisor started the work in January to develop a new CPR programme. The funds were also spent to keep the national social cohesion expert for the first half of the year only, and his activities were supported through the PBF funds for the rest of the year. During 2014, due to the departure of the national Governance Analyst, a new analyst was recruited in October to fill the post. The community security officer had been also funded through the CPR funds to maintain him on the ground in Guiglo. To reinforce the capacity of the Country Office to implement DDR-related activities (the project funded by the Government of Japan) and to formulate the Durable Solutions strategy,

one national consultant on DDR and one international consultant on livelihoods had been continuously recruited since 2013.

Initially, P4 Justice Specialist was expected to be recruited, but to respond appropriately to more highly technical needs in the rule of law and justice area, this recruitment process was cancelled. Instead, P5 Transitional Justice Specialist is expected to be recruited in 2015 through newly mobilized funds for the CPR programme.

2. Formulation of the CPR programme

In 2014, the CPR Advisor formulated a new CPR programme, which is composed of three pillars: 1) Prevention and conflict management mechanisms are strengthened to consolidate the process of national reconciliation; 2) Reintegration of ex-combatants and internally displaced persons with greater access to economic opportunities is effectively managed by the government and social cohesion among different groups in host communities is strengthened; and 3) Reducing armed violence and improving community safety ensured by state services, including the ComNat. The programme was approved by BPAC in August, and the programme was budgeted, totaling \$6,580,000, and BCPR decided to allocate \$2,000,000 as a seed funding. During the year, due to the outbreak of Ebola epidemic in the neighboring countries, additionally \$100,000 was allocated for preventing a potential Ebola outbreak in the country and coordinating the preparation of interventions and response to the Ebola epidemic. Through the approval by NY following the CLEP and the submission of the annual work plan, the first tranche of the funds (\$1,000,000) has been disbursed in December. Due to the timing of the disbursement late in the year, all the activities in the programme are expected to start in 2015.

3. Security (Community Security/SSR)

Through the CPR funds, the UNDP Country Office ensured the presence of the national community security officer in the western region (Guiglo) in order to coordinate various UNDP activities in the region. In a pilot community security project, he mobilized communities and facilitated the training for 824 police and gendarmes officers on gender in management, ethics, gender and vulnerable groups, community policing, and criminal investigation. In the second phase of the project, 343 police and gendarmes officers were also trained on the same subjects.

The Country Office further implemented community security activities to ensure better traceability and secure management of small arms and light weapons (SALW), possessed by the

National Police. In these activities, UNDP supported the National Police to implement: (i) the marking of weapons, (ii) training database managers about recording techniques, assignment and tracking of weapons, (iii) the electronic registration of weapons for better management and monitoring, (iv) securing weapons through rehabilitation 3 new armories, (v) the reduction of armed violence in communities by conducting weapons collection initiatives with ComNat, (vi) promoting the interconnection and collaboration of the police among 12 prefectures.

In this area, additional resources for improving women's participation in the process of consolidating peace (\$500 000 on IRF/PBF) were mobilized. The Country Office further implemented a project "Urgent Support for restoration of community security and stabilization in the western and central regions " funded by Japan with a fund totaling \$2,278,800.

4. Justice

UNDP has been a member of the Justice Sectorial Group, and has been contributing successfully in this sector to the area of access to justice. For this objective, since May 2013, the CPR funds have been utilized in the justice sector to contribute to the enhancement of access to justice, particularly among the population in the western regions by mainly supporting activities of legal clinics. Through this project, the UNDP Country Office has been supporting six legal clinics for their operations in Guiglo, Man, Bondoukou, Bouake, San Pedro and Korhogo. During the year, as consequences of these efforts, the legal clinics delivered the legal training of 92 courses for community and religious leaders, community volunteers, social workers, administrative authorities, and agents working at penitentiary facilities in the six regions.

Besides providing legal training for key actors working in the justice sector at the regional level, the six legal clinics also provided a large number of legal consultations to the general population in the region. During 2014, the legal clinic supported 1156 people in Bouake, 1122 people in Guiglo, and 1070 people in Man. They were supported with legal advice on civil cases, land management in the rural areas, or cases related to real estates. The legal clinics also provided supplementary legal findings for 511 cases in Bondoukou and 300 cases in Bouaké. In the same support through the legal clinics for access to justice among the population in the western regions, the access to justice project also held some workshops to raise awareness of the population on rights and the legal procedures.

Overall, the six legal clinics that have been operational since May 2013, and they have provided to date 9803 legal consultations. The number of legal consultations given to the population based on the concept of access to justice was undoubtedly significant, but there have been many other activities done by the legal clinics to create positive impact on this theme. These are not easy to quantify, but each case has been recognized that their impact has been

important to the enhancement of access to justice. They are tools for outreach to the population including weekly radio broadcasts and campaigns on legal matters for the population in public places.

5. DDR

In the area of DDR, the CPR funds contributed through the recruitment of a consultant as the national DDR specialist. Through the capacity reinforcement in the DDR area, the Country Office implemented the project for promotion of community safety through socio-economic reintegration of ex-combatants and their social cohesion with other members of host communities in Bouake and Toubala. The project supported some 50 ex-combatants who voluntarily surrendered small arms and light weapons and participated in the DDR programme to gain economic means to rehabilitate their lives in the host communities. This project also supported all the beneficiaries of the project (ex-combatants and members of host communities) to become economically self-sustainable with necessary means to establish basic livelihoods. In the project, all the beneficiaries in the target regions were also engaged in income-generating activities to make their lives more sustainable and gained opportunities for civic actions, which created positive impacts in the entire regions as well as across the country.

While supporting the operation of the joint office in Guiglo with the presence of the national officer in charge of activities for community security in connection with the implementation, coordination and monitoring of UNDP's DDR-related activities, the Country Office with technical assistance from the national DDR specialist successfully mobilized \$2,000,000 from the Government of Japan to finance a new DDR project, the Community Rehabilitation Reintegration. The one-year project, which is expected to close in March 2015, have been implemented by ADDR (the national DDR agency) in collaboration with the Country Office to reintegrate some 800 ex-combatants into host communities with technical assistance to be rehabilitated during the process. Along with the reintegration project of \$2,000,000 from Japan, another national expert has been seconded to ADDR to assist in the implementation of the national DDR strategy and the mobilization of additional resources. With this specific support from the expert, ADDR was able to implement its activities to reintegrate additional 500 ex-combatants.

Besides the direct operational support for ADDR, particularly in the process of reintegration of ex-combatants and rehabilitation of host communities, a study was conducted to identify various recommendations to best complete the activities of ADDR, whose mandate is expected to end in June 2015 to demobilize and reintegrate nearly 70,000 ex-combatants before the deadline. The study indicated that despite the relatively positive perspective to reintegrate

most of the ex-combatants by June 2015 and commitment by the Government to these efforts for DDR, a number of SALW are still circulating and available in the country, particularly in the northern half of Côte d'Ivoire.

At the end of 2014, ADDR held a high-level international seminar to discuss lessons-learned of past-DDR activities in various parts of the world. In the seminar, ADDR highlighted its priorities towards the end of its mandate and some key factors for success factors of its DDR policy, and discussed DDR activities after the ADDR mandate terminates.

6. Livelihoods

In 2014, the Country Office has been engaged in the process of Durable Solutions initiated by a call of the UN Secretary General to tackle the issue of resettlement and rehabilitation of Ivorian returnees and IDPs. By contributions of an international consultant, the Country Office formulated a draft Durable Solutions strategy. This document is expected to be fully endorsed by the Government and UNCT and some activities according to the strategy are expected to be carried out during 2015 with funding from the newly formulated CPR programme and other financial contributions from potential donors.

In connection with the enhancement of livelihoods, the Country Office also supported locally the implementation and monitoring of economic reintegration and community rehabilitation activities for local communities including women and unemployed youth. The activities were mainly carried out in support for women in the northwestern regions. Following a diagnosis of livelihoods of women in the regions, six women's civil society organizations were identified to receive this particular support in the project and some basic operational equipment was provided to them. In the project, a civil society organization, ANADER, as an implementing partner was selected to carry out the activities. It provided the six women's organizations, particularly the most vulnerable female members, with training for developing income-generating activities in agriculture.

IV. FINANCIAL SITUATION (as of 31 December 2014)

Financial situation of CIV00084074

Fund	Descr	Budget	Expenditure	Balance	% Spent
	TRAC 3 CONF PREV AND				
04160	RECOVERY	525756.00	476289.56	49466.44	0.91
11888	Country Co-Financing CS	0.00	0.00	0.00	0.00
26951	CPR - TTF GENDER	0.00	0.00	0.00	0.00

V. CONSTRAINTS AND ADJUSTMENTS

Since the CPR funds were mainly budgeted to bring capacities to formulate a programme and implement various ongoing CPR-related activities for the Country Office, impact created by the funds was limited to direct beneficiaries of the activities through their implementation of the CPR-related activities. Thus, it is not totally clear whether the funds can generate a long-term effect for the peacebuilding process in Côte d'Ivoire. However, based on UNDP's experiences and analyses of the country, UNDP gained substantive knowledge as well as established a portfolio utilizing niches of UNDP under certain themes of the CPR programme. Under these themes, UNDP can continuously develop strong technical expertise and strong positions vis-à-vis the Government and other donor partners. Thus, in 2014, the Country Office managed to mobilize some additional funds for the Security and DDR-related activities from Japan.

Due to lack of funds to implement planned activities and needs to which the UNDP Country Office intended to respond in the justice sector became more complex during 2014, the recruitment of P4 Justice Specialist was suspended. However, this is expected to continue in 2015 in the recruitment of P5 Justice Specialist.

VI. PERSPECTIVES

With approval of the new CPR programme by BCPR in 2014, a total of \$2,100,000 was allocated for the Country Office for related activities in 2015 and 2016. This will allow the Country Office to implement substantive activities in the CPR area, which is still necessary to be followed up based on the current politically delicate situation in the country. These funds, however, were allocated as a seed funding to start up (and reinforce) UNDP's engagement in the CPR areas. As mentioned above, the programme will be focused on security-related issues including DDR, the control of SALW, community security (SSR), transitional justice (Rule of Law and Justice) and

reintegration and rehabilitation of the most vulnerable groups of the population (Livelihoods). This approach will further enable the Country Office to develop this portfolio and generate additional resources, particularly in the last three themes. It also means that human capacities of the Country Office (reinforcement of capacities of the Country Office) will need to be supported in the three areas in the coming years.

Programme de Stabilisation Sécuritaire et de Consolidation de la Paix en Côte d'Ivoire-BCPR
Plan de travail annuel
2014

Pays : Côte d'Ivoire

Effet(s) de l'UNDAF : La paix est consolidée par le renforcement de la sécurité des personnes et des biens, et par la création des conditions favorables à la réconciliation nationale, à la réinsertion communautaire et au respect des Droits de l'Homme.

Effet(s) attendu(s) du CPAP : L'environnement sécuritaire, le dialogue et la cohésion nationale sont améliorés.

Produit(s) attendu(s) du CPAP : Produit 7.1: Les capacités nationales en matière de Réforme du Secteur de la Sécurité (RSS), de DDR, et de lutte contre la prolifération des armes légères et de petit calibre (ALPC) sont renforcées; Produit 7.2 : Les capacités des institutions nationales, des Organisations de la société civile (OSC) et des medias sont renforcées dans le domaine de la promotion du genre et des droits de l'homme ; Produit 7.3 : Les dispositifs et mécanismes nationaux et locaux de prévention et/ou gestion des conflits sont renforcés ; Produit 2.1 : Des communautés et groupes vulnérables (jeunes, femmes, personnes déplacées et ex-combattants) disposent de compétences, de ressources et développent des activités économiques ; Produit 2.3 : L'offre de services d'infrastructures communautaires de base est accrue.

Partenaire de mise en oeuvre : Gouvernement de Côte d'Ivoire

Autres partenaires : ADDR, ONG ODAFEM

Texte explicatif

Depuis l'Accord Politique de Ouagadougou (APO) en mars 2007, la situation de crise en Côte d'Ivoire s'est grandement apaisée. La crise postélectorale née de la contestation des élections présidentielles tenues en novembre 2010 a engendré de lourdes conséquences tant en pertes en vies humaines, destruction des biens et facteurs de production et l'effritement de la cohésion sociale.

L'objectif général de ce programme est de contribuer à créer un environnement favorable à la paix, à la sécurité et à la relance socio-économique. Pour cela, il est nécessaire d'appuyer les activités de relèvement et renforcer les capacités des différentes structures de gestion des activités post-conflit dans le but général d'améliorer les conditions de vie des populations affectées par la crise.

Le présent plan d'action annuel est une extension des activités du projet au-delà de leur durée initiale (2009-2010). Il a pour objectif de permettre d'achever la mise en œuvre des activités résiduelles en appui au nouveau Programme de Relèvement et de Réintégration Communautaire (PRRC) financé par le BCPR.

Période couverte par le CPAP : **2009-2015**
Composante du Programme : **Prévention des Crises et Relèvement**
Titre du Projet/programme : **Programme de Stabilisation Sécuritaire et de Consolidation de la Paix en Côte d'Ivoire-BCPR**
Numéro du Projet/Programme: **CIV 00084074**
Durée du projet : **36 mois**
Arrangement de gestion : **DIM**

Budget estimatif sur une base de 12 mois :
\$795,282.19
Ressources allouées :
• Gouvernement
• Contribution du PNUD **\$795,282.19**
• Autres sources
○ Donateur _____
○ Donateur _____
○ Donateur _____

Approuvé par :

AU NOM DU :	DATE	SIGNATURE	NOM/TITRE
PNUD	05/05/14		DBA/P



Année :
N° du projet :
Titre du projet :

2014
CIV 00084074 .

Programme de Stabilisation Sécuritaire et de Consolidation de la Paix en Côte d'Ivoire-BCPR



Produits escomptés	Activités Clés	Cadre temporel				Partenaires Responsables	Budget				Montant	
		T1	T2	T3	T4		Fonds	Donors	Ligne budgétaire	Description		
Produit IV.1. : les communautés locales affectées et groupes vulnérables (jeunes, femmes, personnes déplacées et ex-combattants) disposent de compétences et de ressources, et développent des activités économiques Indicateurs: Nombre de personnes affectées par la crise bénéficiant d'un appui en matière d'AGR et de relèvement social et économique Cible annuelle: Environ 100 personnes bénéficiant d'un appui en matière d'AGR et de relèvement socio-économique	Sensibilisation/information des groupes affectés cibles et communautés d'accueil Appuyer au niveau local, la mise en œuvre et le suivi des activités résiduelles de réinsertion économique et de réhabilitation communautaire en faveur des communautés locales, des femme et jeune PDI sans emploi Suivi et reporting	X	X	X	X	PNUD, ODAFEM, ADDR	11888	00012	72600	Subvention	30 000,00	
								26951	00187	72600	Subvention	68 005,00
							PNUD	11888	00012	72600	Subvention	17 000,00
							PNUD	04160	000012	71600	Paidem	1 000,00
								11888	00012	75100	GMS (8%)	3 760,00
Total Activity 4											119 765,00	
ACTIVITY 5 : MISE A DISPOSITION DE RESSOURCES HUMAINES												
Produit 5. : Les capacités en matière de de ressources humaines sont renforcées	CPR Adisor Expert Justice Analyste Gouvernance	X	X	X	X	UNDP CO/BCPR	04160	00012	61300	Salary	147 527,75	
								62300	Recurring	105 493,60		
							63300	Non recurring	36 662,95			
							61300	Salary	51 688,44			
							62300	Recurring	39 778,59			
		X	X	X	X	UNDP CO/BCPR	04160	00012	63300	Non recurring	13 967,06	
							64300	Management cost	10 000,00			
							61100	Salary	40 333,22			
		X	X	X	X	UNDP CO/BCPR	04160	00012	62100	Recurring	20 794,88	
									63100	Non recurring	758,26	

Produits escomptés	Activités Clés	Cadre temporel				Partenaires Responsables	Budget				
		T1	T2	T3	T4		Fonds	Donors	Ligne budgétaire	Description	Montant
Produit 5: Les capacités en matière de ressources humaines sont renforcées	Chargé de la sécurisation communautaire	x	x			BCPR	11888	00012	71400	Service contract	33 865,69
	Expert Technique ADDR	x	x	x		BCPR	11888	00012	71400	Service Contract	50 798,54
	National Expert en cohesion social	x	x			BCPR	11888	00012	71400	Service contract	49 145,90
	Consultant Solutions Durables	x	x			BCPR	04160	00012	71200	Individual contractor	53 333,00
	Frais de communication du staff	x	x	x	x	BCPR	04160	00012	72400	Frais communication	2 664,31
	Missions sur le terrain	x	x	x	x	PNUD	04160	00012	71600	Perdiem	5 000,00
		x	x	x	PNUD	04160	00012	73100	Carburant	3 000,00	
							11888	00012	75100	GMS (8%)	10 705,00
Total Activity 5											675 517,19
BUDGET/TOTAL											795 282,19

Répartition du Total par Fonds	
4160	532 002,06
26951	68 005,00
11888	195 275,13
Total	795 282,19

TACHES DE SUIVI	CADRE CHRONOLOGIQUE				PARTIE RESPONSABLE	BUDGET	
	1er T	2e T	3e T	4e T		Description (Atlas Budget Account)	Montant USD
<i>Dresser la liste des activités de suivi comme les visites sur le terrain, évaluations, rapports de projets annuels, rapports de projets trimestriels</i>							
Missions de terrain pour la supervision des activités entreprises par ODAFEM	X	X	X	X		71600	8000
Suivi et reporting sur la mise en œuvre et le suivi des activités résiduelles de réinsertion économique et de réhabilitation communautaire en faveur des communautés locales, des femmes et jeune PDI sans emploi		X		X		71600	2000
Rapports trimestriels et annuel	X	X	X	X	PNUD	N/A	0

Outil de suivi du Plan de travail annuel (AWP)

Année 2014

Composante du CPAP _____

Partenaire de mise en œuvre _____

PRODUITS ATTENDUS ET INDICATEURS, Y COMPRIS LES OBJECTIFS ANNUELS	ACTIVITÉS PLANIFIÉES	DÉPENSES	RÉSULTATS DES ACTIVITÉS	PROGRÈS VERS LA RÉALISATION DES PRODUITS DU PROJET
Produit IV.1.: Les communautés locales affectées et groupes vulnérables (jeunes, femmes, personnes déplacées et ex-combattants) disposent de compétences et de ressources, et développent des activités économiques. Indicateurs: Nombre de personnes affectées par la crise bénéficiant d'un appui en matière d'AGR et de relèvement social et économique Cible annuelle: Environ 100 personnes bénéficiant d'un appui en matière d'AGR et de relèvement socio-économique	<i>Dresser la liste de toutes les activités, y compris de suivi et évaluation, qui seront entreprises durant l'année pour réaliser les produits du projet énoncés</i>	<i>Dresser la liste des dépenses effectives pour chacune des activités achevées</i>	<i>Pour chaque activité, énoncer ses résultats</i>	En utilisant les données relatives aux cibles annuelles de chaque indicateur, énoncer le progrès effectué vers la réalisation des produits du projet. S'il y a lieu, faire des observations concernant les facteurs qui ont facilité et/ou contrarié l'obtention des résultats, à savoir notamment sur les points suivants : - Les risques et hypothèses identifiés dans le S&E du CP se sont-ils matérialisés ou de nouveaux risques ont-ils surgi? - Des facteurs internes, tels que le choix du moment où sont apparus les produits et activités, la qualité des produits et services, la coordination et/ou d'autres problèmes de gestion
	Sensibilisation/information des groupes affectés cibles et communautés d'accueil			
	Appuyer au niveau local, la mise en œuvre et le suivi des activités résiduelles de réinsertion économique et de réhabilitation communautaire en faveur des communautés locales, des femmes et jeune PDI sans emploi.			

Programme de Stabilisation Sécuritaire et de Consolidation de la Paix en Côte d'Ivoire-BCPR
Plan de travail annuel Révisé 3
2014

Pays : Côte d'Ivoire

Effet(s) de l'UNDAF : La paix est consolidée par le renforcement de la sécurité des personnes et des biens, et par la création des conditions favorables à la réconciliation nationale, à la réinsertion communautaire et au respect des Droits de l'Homme.

Effet(s) attendu(s) du CPAP : L'environnement sécuritaire, le dialogue et la cohésion nationale sont améliorés.

Produit(s) attendu(s) du CPAP : Produit 7.1: Les capacités nationales en matière de Réforme du Secteur de la Sécurité (RSS), de DDR, et de lutte contre la prolifération des armes légères et de petit calibre (ALPC) sont renforcées; Produit 7.2 : Les capacités des institutions nationales, des Organisations de la société civile (OSC) et des medias sont renforcées dans le domaine de la promotion du genre et des droits de l'homme ; Produit 7.3 : Les dispositifs et mécanismes nationaux et locaux de prévention et/ou gestion des conflits sont renforcés ; Produit 2.1 : Des communautés et groupes vulnérables (jeunes, femmes, personnes déplacées et ex-combattants) disposent de compétences, de ressources et développent des activités économiques ; Produit 2.3 : L'offre de services d'infrastructures communautaires de base est accrue.

Partenaire de mise en oeuvre : Gouvernement de Côte d'Ivoire

Autres partenaires : ADDR, ONG ODAFEM

Texte explicatif

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L'objectif général de ce programme est de contribuer à créer un environnement favorable à la paix, à la sécurité et à la relance socio-économique. Pour cela, il est nécessaire d'appuyer les activités de relèvement et renforcer les capacités des différentes structures de gestion des activités post-conflit dans le but général d'améliorer les conditions de vie des populations affectées par la crise.

Le présent plan d'action annuel est une extension des activités du projet au-delà de leur durée initiale (2009-2010). Il a pour objectif de permettre d'achever la mise en œuvre des activités résiduelles en appui au nouveau Programme de Relèvement et de Réintégration Communautaire (PRRC) financé par le BCPR.

Période couverte par le CPAP : **2009-2015**
Composante du Programme : **Prévention des Crises et Relèvement**
Titre du Projet/programme : **Programme de Stabilisation Sécuritaire et de Consolidation de la Paix en Côte d'Ivoire-BCPR**
Numéro du Projet/Programme: **CIV 00084074**
Durée du projet : **36 mois**
Arrangement de gestion : **DIM**

Budget estimatif sur une base de 12 mois :
\$525,756.00
Ressources allouées :
• Gouvernement _____
• Contribution du PNUD _____
04160 : \$ 525,756.00
• Autres sources _____
Partie du budget non financée : _____

Approuvé par :

AU NOM DU :	DATE	SIGNATURE	NOM/TITRE
PNUD	16.12.14		Luc J. Grepsme Directeur PNUD





2014 - Révision 3

CIV10-00084074

Programme de Stabilisation Sécuritaire et de Consolidation de la Paix en Côte d'Ivoire-BCPR

et :
objet :

scopés	Activités Clés	Cadre temporel				Partenaires Responsables	Budget							
		T1	T2	T3	T4		Fonds	Donors	Ligne budgétaire	Description	Montant	Variation	Montant	
		ACTIVITY 4: SECURISATION DES MOYENS D'EXISTENCE ET REVITALISATION DE L'ECONOMIE LOCALE												
1.: Les communautés locales et groupes vulnérables (jeunes, personnes déplacées et ex-citoyens) disposent de compétences et capacités, et développement des activités locales, et développement des activités locales, des femme et jeune PDI sans emploi	Sensibilisation/information des groupes affectés cibles et communautés d'accueil	x	x	x	x	PNUD, ODAFEM, ADDR	11888	00012	72600	Subvention	30 000,00	-	30 000,00	0,00
	Appuyer au niveau local, la mise en œuvre et le suivi des activités résiduelles de réinsertion économique et de réhabilitation communautaire en faveur des communautés locales, des femme et jeune PDI sans emploi	x	x	x	x	PNUD	26951	00187	72600	Subvention	68 005,00	-	68 005,00	0,00
		x					11888	00012	72600	Subvention	17 000,00	-	17 000,00	0,00
	Suivi et reporting	x	x	x	x	PNUD	04160	000012	71600	Perdiem	1 000,00	-	1 000,00	0,00
Activity 4						11888	00012	75100	GMS (8%)	3 760,00	-	3 760,00	0,00	
ACTIVITY 5 : MISE A DISPOSITION DE RESSOURCES HUMAINES														
Les capacités en matière de de s humaines sont renforcées	CPR Adisor	x	x	x	x	UNDP CO/BCPR	04160	00012	61300	Salary	147 527,75	-	147 527,75	
									62300	Recurring	105 493,60	-	21 809,01	83 684,59
									63300	Non recurring	36 663,16	-	11 289,41	25 373,75
	Expert Justice								61300	Salary	51 688,44	-	51 688,44	-
									62300	Recurring	39 778,59	-	39 778,59	-
		x	x	x	x	UNDP CO/BCPR	04160	00012	63300	Non recurring	13 967,06	-	13 967,06	-
									64300	Management cost	10 000,00	-	10 000,00	-
	Analyste Gouvernance								61100	Salary	40 333,22	-	21 312,54	19 020,68
		x	x	x	x	UNDP CO/BCPR	04160	00012	62100	Recurring	20 794,88	-	11 916,13	8 878,75
									63100	Non recurring	758,26	-	252,75	505,51
							63500	Non recurring	-	-	19 900,00	19 900,00		
	x				UNDP CO/BCPR	04160	00012	65100	Non recurring	-	-	12 100,00	12 100,00	

scomptés	Activités Clés	Cadre temporel				Partenaires Responsables	Budget						
		T1	T2	T3	T4		Fonds	Donors	Ligne budgétaire	Description	Montant	Variation	Montant
Les capacités en matière de de : humaines sont renforcées	Chargé de la sécurisation communautaire	x	x			BCPR	11888	00012	71400	Service contract	33 865,69	- 33 865,69	-
		x	x				04160	00012	71400	Service contract	-	36 709,43	36 709,43
	Expert Technique ADDR	x	x	x		BCPR	11888	00012	71400	Service Contract	50 798,54	- 50 798,54	-
		x	x	x	X	BCPR	04160	00012	71400	Service Contract	-	62 087,54	62 087,54
	National Expert en cohesion social	x	x			BCPR	11888	00012	71400	Service contract	49 145,90	- 49 145,90	-
		x	x			BCPR	04160	00012	71400	Service contract	-	52 471,68	52 471,68
	Consultant Solutions Durables	x	x			BCPR	04160	00012	71200	Individual contractor	53 333,00	- 19 500,99	33 832,01
		x	x	x	x	BCPR	04160	00012	72400	Frais communication	2 664,31	-	2 664,31
	Frais de communication du staff	x	x	x	x	PNUD	04160	00012	71600	Perdlem	5 000,00	16 000,00	21 000,00
		x	x	x	x	PNUD	04160	00012	73100	Carburant	3 000,00	- 3 000,00	-
	Missions sur le terrain	x	x	x	x		11888	00012	75100	GMS	10 705,00	- 10 705,00	-
											675 517,40	- 149 761,40	525 756,00
vity 5										795 282,40	-269 526,40	525 756,00	
OTAL													

Total 04160	525 756,00
Total 11888	0,00
Total 26951	0,00

Troels Sorensen

Spécialiste Programme

Validé par :

Title:

Signature:

Date:

Yolande Damo-Stevens
PMSU

Progr. Finance Assoc.

[Signature]

16.12.2014

Approved by:

Title:

Signature:

Date:



Luc Grégoire

Directeur Pays